

SENSIBLE FUTURE INVESTMENTS

PLANNING FOR ACADEMIC SUCCESS

COMMUNITY MINDED



2018 CAPITAL IMPROVEMENT PROJECT

OPENING STATEMENT

The Proposed 2018 Capital Improvement Project was designed to ensure that our district facilities continue to meet educational, health, safety, security and energy efficiency needs.

CAPITAL PROJECT COMMITTEE

The Capital Project Committee reconvened on November 13, 2017 and consisted of 25 members including three board members, community representatives, teachers, administrators and staff. We were also accompanied by our financial advisors, construction manager and architect. The committee worked hard and was very dedicated to putting together a project that they felt the board, staff, parents and community could support. The committee focused on meeting the project parameters set by the Board of Education while also trying to address the concerns raised in the community survey.



PROJECT HIGHLIGHTS



- District Office/CSE moving into North Wing of High School
- Project designed without vacant land purchase
- Supporting the growth of the AG program by redesigning the existing classroom space and building an addition to accommodate a live animal lab
- Air conditioning the entire Elementary School
- Incorporating the maintenance and repair items as recommended by the Building Condition Survey
- Relocating/updating the Athletic Facilities



NOW IS THE TIME TO INVEST

Our schools are the focal point in the community because they house our most precious resource – our children. It is vitally important to plan for the future of the District’s facilities and the education of our children.

FINANCIAL REASONS TO INVEST NOW:

- We have a positive bond rating
- We qualify for low interest rates
- We will receive 83.7% back in New York State aid
- District has been putting funds into a capital reserve to offset local share
- Important to maintain level debt service in operating budget to minimize fluctuating budget patterns



PROJECT SCOPE

BUILDING CONDITION SURVEY (BCS)

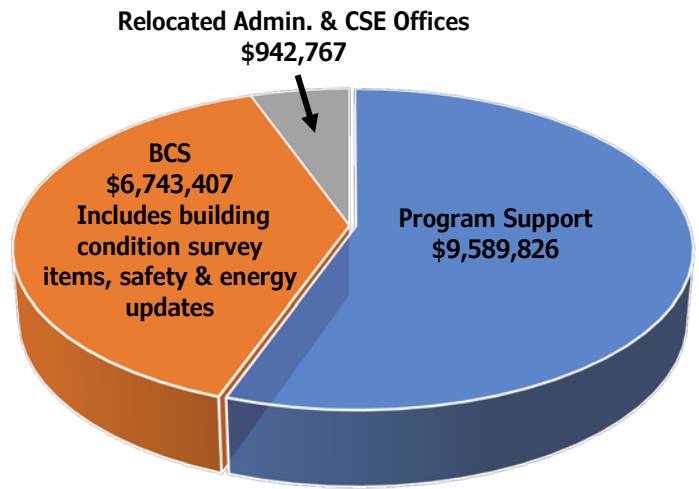
Nearly half of the project addresses deficiencies noted in the NYS required Building Condition Survey (2015). This work will not only protect the taxpayer’s investment in Attica Central School District’s facilities but also make them safer and more energy efficient.

Attica Elementary School

- HVAC system upgrades
- Replace roofing and flooring throughout the building
- Replace lighting and electrical panels in the gym
- Repair exterior sidewalks, stairs, railings
- Construct a handicap ramp to new, secure entrance
- Replace existing building lighting with LED
- Parking lot modifications to enhance the safety of our children and parent drop-off

Middle School / High School

- Roof, electrical and HVAC upgrades
- Repair exterior sidewalks, stairs and curbs
- Replace flooring throughout the building
- Modify heating hot water systems for off-season usage
- Lightning protection upgrades
- Construct a new parent drop-off lane in the existing bus loop
- Add a canopy over the sidewalk of the main HS entrance



Proposed Capital Project Total: \$17,276,000

RELOCATED ADMINISTRATIVE AND CSE OFFICES

The District and CSE offices will be relocated into the North Wing of the High School and will be constructed to have their own separate, secure entrance. This will alleviate visitors from walking through the hallways. We were able to make the accommodation utilizing the existing footprint therefore, making the entire renovation aidable.

PROGRAM SUPPORT

Multiple upgrades will be completed to enhance the quality of our existing programs.

- Air condition the entire Elementary School
- Air condition the cafeteria, kitchen and gym at the High School
- Renovate the existing AG and Home and Careers classroom space to meet program needs
- Cafeteria upgrades
- Add windows to the west end of the pool
- Restructure the outdoor athletic facilities (fields, concessions, press box and locker rooms) and construct additional parking along Route 238

FINANCIAL IMPACT ON COMMUNITY

TOTAL PROJECT COSTS	\$17,276,000
Less Capital Reserve	(\$ 4,075,000)
Less NYS Building Aid	(\$13,201,000)
COST TO TAXPAYER	\$ 0

NO ADDITIONAL TAX IMPACT

OUR FUTURE HAPPENS NOW
VOTE TUESDAY OCTOBER 23, 2018