

**PLANNING FOR
ACADEMIC SUCCESS**

**SENSIBLE FUTURE
INVESTMENTS**

**COMMUNITY
MINDED**



Capital Project Committee

February 26, 2018

Meeting Agenda

- * Maintenance Garage and Storage Needs
- * Revised Parking Lot Designs
- * Updates
 - * Land Purchase
 - * Construction Manager Request for Proposal
 - * Revised Administrative Office Drawing
 - * Cafeteria Improvements
 - * Air Conditioning in all gyms
- * Athletic Facility
- * Next Steps

Maintenance Garage/Storage Needs

- * District relies on the Sheldon Building to store all of our maintenance equipment and districtwide materials and supplies. With the building currently listed for sale the district will need to consider an alternate storage facility.
- * **Goals:**
 - * Replace the space we currently have at Sheldon
 - * Strategize where we would locate the maintenance garage
 - * Determine aidability

*****Drawing provided in your packet**

Revised Parking Lot Designs

- * Elementary School

- * Angled parking
- * One way traffic

- * Middle School

- * Angled parking
- * Remove drop off spots

- * High School

- * Added cross walks through the center island
- * Emergency exit from High School parking lot to Fairgrounds Park

*****Drawing provided in your packet**

Updates

- * Land Purchase
- * Construction Manager Request for Proposal
 - * Sent out this week
 - * District walk through-March 12, 2018 at 3:00 p.m.
 - * Request for Proposal deadline-March 26, 2018 at 2:00 p.m.
- * Revised Administrative Office
 - * Identical drawing-swapped out curriculum coordinators office for school psychologist

Updates

- * Cafeteria Improvements

- * High School Principal and Director of Facilities visited Hornell Central School District's Cafeteria. District interested in reworking the seating structure in the HS/ MS Cafeteria and making upgrades to modernize the facility

- * [Cafeteria Pictures- Hornell](#)

- * Administrative Recommendation:

- * HS/MS Cafeteria- Looking to replace flooring and install air conditioning in the kitchen
 - * ES Cafeteria- Air conditioning in the kitchen

Updates

- * Air Conditioning in all Gyms based on the committees request
 - * Elementary Gym- \$90,000
 - * Middle School Gym- \$150,000
 - * High School Gym- \$200,000
 - * Auxiliary Gym- \$110,000
 - * **Total Request \$550,000**

Athletic Facility

- * As a result of the last project vote the committee would like to revisit the Athletic Facility proposal.
- * Existing Athletic Facilities are past their useful life.
- * [Athletic Facilities Pictures](#)

Next Steps

To continue to develop a vision for the next capital project and prepare a plan to submit to the Board of Education for review and obtain voter approval.

Our next steps:

- * Athletic Facility
- * Establishing Timeline



**Questions or
Comments**