

**PLANNING FOR  
ACADEMIC SUCCESS**

**SENSIBLE FUTURE  
INVESTMENTS**

**COMMUNITY  
MINDED**



**Capital Project Committee**

**April 16, 2018**

# Meeting Agenda

- \* Survey Results
- \* Athletic Facility
- \* Timeline
- \* Updates
  - \* Maintenance Garage & Storage Needs
  - \* Revised Parking Lot Designs
  - \* Construction Manager Request for Proposal
- \* Next Steps

# Survey Results

- \* Everyone on the committee was provided with the survey results from the last Capital Project referendum.
- \* Discussion on the results...

# Athletic Facility

- \* Option A: Leave the field in the current location. Install new lights, bleachers, concessions with bathrooms, press stand, team rooms and storage. Increase the size of the field to accommodate soccer and football with artificial turf, make the track 8 lanes. Access road and culvert across the stream to 2 practice soccer fields.

\* [Athletic Facility- Option A](#)

# Athletic Facility

- \* Option B: Relocate the athletic facility away from the highway and more interior on the campus. This includes an artificial field for soccer and football, 8 lane track, bleachers, lighting, scoreboard, press stand, and existing concessions with bathrooms. Access road, additional parking, culvert across the creek and 2 game fields for soccer.

\* [Athletic Fields- Option B](#)

# Athletic Facility Budgets

- \* Option A Budget: \$4,282,000
- \* Option B Budget: \$5,025,000
- \* [Budget Details](#)

# Timeline

- \* We need to establish a timeline for the project vote

# Updates

- \* Maintenance Garage & Storage Needs
  - \* What are our options?
- \* Revised Parking Lot Designs
  - \* [Elementary School Parking Lot Design](#)
  - \* [Jr. /Sr. High Parking Design](#)
  - \* [Drop off Loop Design](#)
- \* Construction Manager Request for Proposal
  - \* District walk through-March 12, 2018 at 3:00 p.m.
  - \* Request for Proposal deadline-March 26, 2018 at 2:00 p.m.
  - \* CM interviews are April 18



# Next Steps

Our next steps:

- \* Finalize project scope
- \* Prepare budgets
- \* Establish the final timeline



**Questions or  
Comments**