

**PLANNING FOR  
ACADEMIC SUCCESS**

**SENSIBLE FUTURE  
INVESTMENTS**

**COMMUNITY  
MINDED**



**Capital Project Committee**

May 7, 2018

# Meeting Agenda

- \* Introduce Construction Manager
- \* Proposed budgets
- \* Finalize project scope
- \* District storage needs/solutions
- \* Establish the final timeline
- \* Marketing plan

# Construction Manager

- \* District is recommending to the Board of Education on May 10, 2018 to approve entering into a contract with Buffalo Construction Inc. for construction management services.
- \* Steve Dechert, Project Executive, from Buffalo Construction Consultants Inc. is here to join us tonight

# Proposed Budgets

- \* Discuss proposed budgets:
  - \* Elementary School Budget
  - \* Jr/Sr High School Budget
- \* Concessions, lavatories, team rooms & athletic storage are not aidable
- \* Maintenance Storage building is not aidable

# Project Scope

- \* Final scope outlined on the spreadsheets
  - \* Capital Project Scope
  - \* Athletic Field Components
  - \* Athletic Field Drawing

# District Storage

- \* Discuss viable options and costs for district storage
  - \* Build new
  - \* Lease
    - \* Old Laidlaw Building

# Timeline

- \* Finalize a timeline for the project vote

# Marketing Plan

- \* Discuss ideas on communicating the plan to the public



# Next Steps

## **Our next steps:**

- \* Review Tax Rate Impact Report based on finalized scope and costs
- \* Make a recommendation to the Board of Education



**Questions or  
Comments**