

**PLANNING FOR
ACADEMIC SUCCESS**

**SENSIBLE FUTURE
INVESTMENTS**

**COMMUNITY
MINDED**



Proposed Capital Project

\$ 17, 276,000

Board of Education Parameters

- * **Project parameters from the BOE included:**
 - * Form a well rounded committee that can come together to design a capital construction project that maintains facilities to meet educational, health , safety, security, and energy efficiency needs.
 - * Consider options for relocating the Administrative Offices into the High school/Middle school campus with replacement of classroom space
 - * Incorporate maintenance items at both the Elementary and High/Middle School
 - * Review of Athletic Complex and Land Purchase
 - * Review of Agriculture Building/Maintenance Storage
 - * Incorporate feedback from the community survey

Capital Project Committee

- * **25 Committee members included:**
 - 3 Board of Education members
 - Community Representatives
 - Teachers, School Administrators and Staff
- * Our Architects, Financial Consultant, and Construction Manager

The committee held 8 meetings from November 13, 2017-May 21, 2018

All meeting agendas and minutes are posted on the website and Facebook page

Project Highlights

Proposed Project: \$17,276,000

- * District Office/CSE Office moving into North Wing of High School
- * Project designed without vacant land purchase
- * Parent drop off loop inside existing bus loop
- * Supporting the growth of the Ag Program by redesigning the existing classroom space and building an addition to accommodate a live animal lab

Project Highlights (cont.)

Proposed Project: \$17,276,000

- * Air Conditioning the entire Elementary School
- * Incorporating the maintenance and repair items as recommended by the building condition survey
- * Relocating/Updating the Athletic Facilities

Elementary School Project Scope

- * Air conditioning throughout the entire building
- * HVAC system upgrades
- * Replace lighting & electrical panels in Gym
- * Replace roofing
- * Replace flooring throughout the building
- * Repair exterior sidewalks, stairs, ramps, railings-
add handicapped ramp to new secure entry

Elementary School Project Scope (cont.)

- * Replace existing building lighting with LED
- * Add Parking Lot lighting
- * Add sound absorbing panels at upper walls of gymnasium
- * Parking lot modifications to enhance parent drop off

Jr./Sr. High School Project Scope

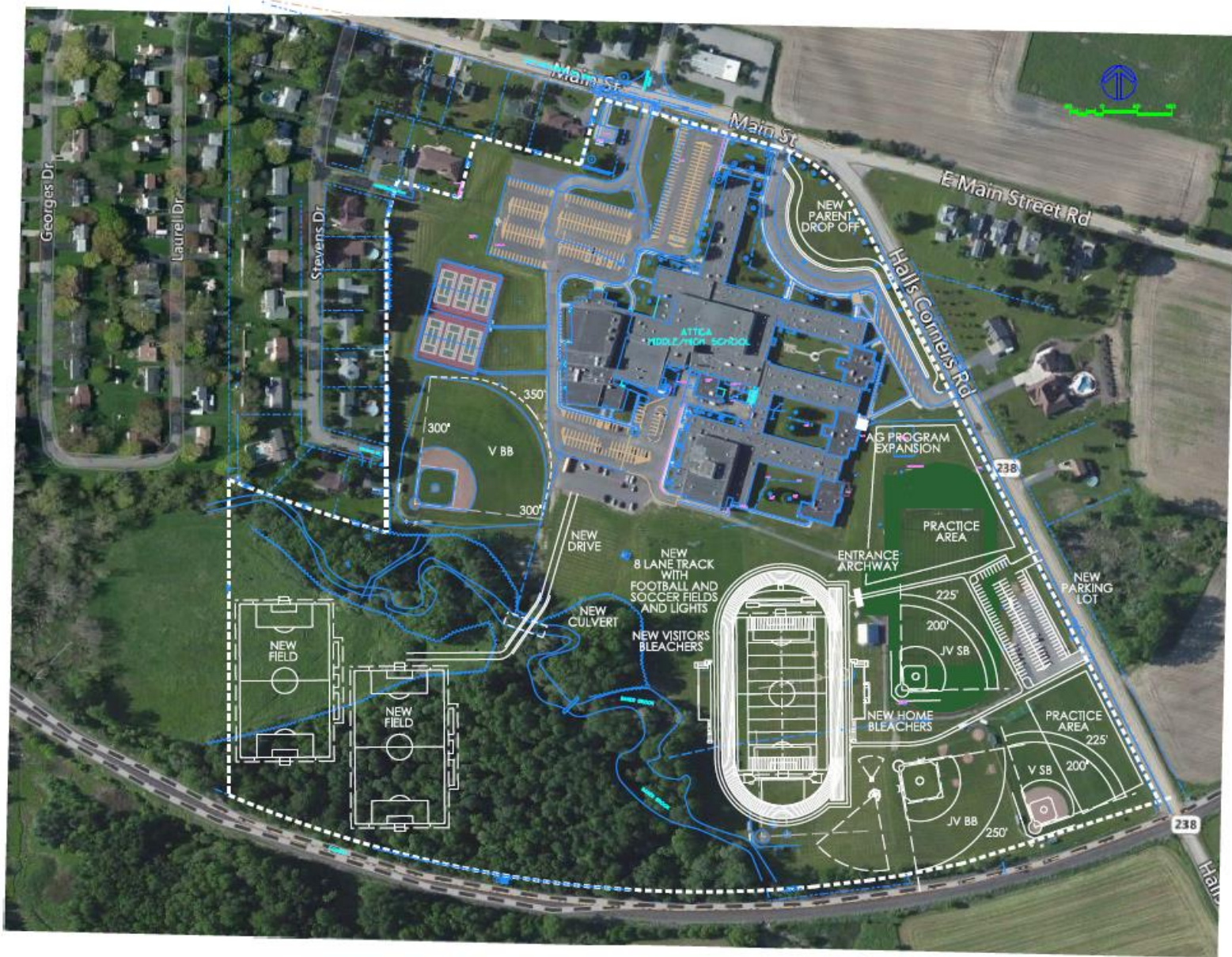
- * Roof replacements
- * Electrical system upgrades
- * HVAC system upgrades
- * Repair exterior sidewalks, stairs, and curbs
- * Replace flooring throughout the building
- * Remove asbestos
- * Add windows to west end of the pool

Jr./Sr. High School Project Scope (cont.)

- * Cafeteria upgrades
- * Build Ag classroom addition
- * Enlarge/renovate Ag classroom & Home & Careers classroom
- * Move Admin Offices into North Wing-relocate CSE Offices into this space
- * Install culvert and build two soccer fields across creek
- * Build a new soccer/football field with turf, 8 lane track and 125 parking spaces
- * A/C Cafeteria/Kitchen and High School Gym
- * Build new Drop Off Lane inside the existing bus loop

Jr./Sr. High School Project Scope (cont.)

- * Add a canopy over the sidewalk at the main HS entrance
- * Lightning Protection Upgrades
- * Replace sewer drain lines in crawl space under MS and in locker rooms
- * Create a new A/V platform at former gym door pocket
- * Reuse concessions-add toilets & field house for locker rooms
- * Modify heating hot water systems for off season usage



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DATE:	10/15/2013
BY:	CLARK PATTERSON LEE
NO.:	13033-01

PROJECT:	ATITCA CENTRAL SCHOOL
DESCRIPTION:	ADDITIONS AND ALTERATIONS TO ATHLETIC FIELDS AND TRACK RENOVATIONS
SCALE:	AS NOTED

ATITCA CENTRAL SCHOOL
 ADDITIONS AND ALTERATIONS
 TO ATHLETIC FIELDS AND TRACK RENOVATIONS
 SHEET 001 OF 001

DATE:	10/15/2013
BY:	CLARK PATTERSON LEE
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PROJECT NO. 13033-01
 SHEET NO. C 001

Proposed Capital Budget

Project Funding

Total Project Cost:	\$17,276,000
Less Capital Reserve:	(4,075,000)
Less State Building Aid:	(13,201,000)
Cost to taxpayer:	\$0

No tax impact or tax increase as result of project

Timeline

- * **May 21, 2018**- Committee finalized project scope
- * **June 14, 2018**- Proposed Project Presentation to the Board of Education
- * **June 28, 2018**- Board Discussion regarding project scope
- * **July 12, 2018**- Project Scope approved by Board of Education
- * **August 2018**- Approve SEQRA resolution
- * **September 4th-8th, 2018**- Publish first legal notice in order to comply with 45-49 day limit
- * **October 23, 2018**- Referendum vote



**Questions or
Comments**