

ATTICA CENTRAL SCHOOL DISTRICT

2013-14 BUDGET CALENDAR

DECEMBER			
Regular Mtg - Thurs	13		Budget Calendar Adopted
JANUARY			
Regular Mtg - Thurs	10		Estimate Revenues.
Regular Mtg - Thurs	24		<u>General Support</u> : Census, BOE, Clerk, Superintendent's Office, Business Support. <u>General Support</u> : Audit, Treasurer, Tax Collector, Purchasing, Fiscal Agent, Legal, Personnel, Public Information, Printing, Insurance, Tax Refund.
FEBRUARY			
Regular Mtg - Thurs	14		<u>General Support</u> : Operation, Maintenance, Transportation, Computer Service, BOCES, BOCES Administration. <u>Instruction</u> : Occupational Education, Curriculum Development & Support, Regular Supervision, Administrators.
Regular Mtg - Thurs	28		<u>Instruction</u> : Special Education, Psychologist, PMHP, Guidance, Building Budgets, Computer, PSEN, Library Automation, Library AV, Health, Co-Curricular, Athletics.
MARCH			
Regular Mtg - Thurs	14		<u>Instruction</u> : Personnel, Benefits, Debt Service. Budget Review & Adopt Budget (deadline April 26, 2013)
Regular Mtg - Thurs	28		
APRIL			
Thurs	4		Legal Notice (1/4)
Regular Mtg - Thurs	11		Legal Notice (2/4) Petitions for BOE candidates and propositions to be placed on ballot due by 5pm
Sat	20		
Mon	22		
Regular Mtg - Thurs	25		
MAY			
Sat	4		Legal Notice (3/4) Budget Available for Public Review Public Hearing
Tues	7		
Tues	7		
Regular Mtg - Thurs	9		Legal Notice (4/4) BUDGET VOTE (3 rd Tuesday in May)
Thurs	16		
Tues	21		
Regular Mtg - Thurs	23		

BOE Adopted: December 13, 2012

D-1

Property Values – True

Avg. 2012	\$569,999,282.41 + 1.1397%
Avg. 2011	563,576,657.10 + 1.5940%
Avg. 2010	554,734,507.92 + 1.5208%
Avg. 2009	546,424,855.86 + 2.6401%

Projected 2013-14

True Value August 2012	\$569,999,282.41
	<u>+1.1397%</u>
Projected August 2013	<u>\$576,495,564.23</u>

Projected Rate Per \$1,000 @ 2%

Projected Tax Levy @ 2%	\$9,795,717.00 = \$16.99/\$1,000
Projected 2013 True Value	\$576,495,564.23

Tax Analysis

Actual 2012-2013

Percentage Increase Levy	Real Property True Values	Levy	Rate Per \$1,000	Total Levy Increase
2.00%	\$569,999,282	\$9,603,644	\$16.85	\$184,615

Proposed 2013-14

Percentage Increase Levy	Projected Real Property True Values	Levy	Rate Per \$1,000	Total Levy Increase
2.00%	\$576,495,564	\$9,795,717	\$16.99	\$192,073
2.25%	\$576,495,564	9,819,726	17.03	216,082
2.50%	\$576,495,564	9,843,735	17.08	240,091
2.75%	\$576,495,564	9,867,744	17.12	264,100
3.00%	\$576,495,564	9,891,753	17.16	288,109
3.25%	\$576,495,564	9,915,762	17.20	312,118
3.50%	\$576,495,564	9,939,772	17.24	336,128
3.75%	\$576,495,564	9,963,781	17.28	360,137
4.00%	\$576,495,564	9,987,790	17.33	384,146

Real Property True Value \$100,000

Percentage Increase Levy	Rate	Rate Increase	No STAR	Basic STAR \$30,000	Senior STAR \$62,200
2.00%	\$16.99	.14	\$14.00	\$9.80	\$5.29
2.25%	17.03	.18	18.00	12.60	6.80
2.50%	17.08	.23	23.00	16.10	8.69
2.75%	17.12	.27	27.00	18.90	10.21
3.00%	17.16	.31	31.00	21.70	11.72
3.25%	17.20	.35	35.00	24.50	13.23
3.50%	17.24	.39	39.00	27.30	14.74
3.75%	17.28	.43	43.00	30.10	16.25
4.00%	17.33	.48	48.00	33.60	18.14